



# A J S A & Co

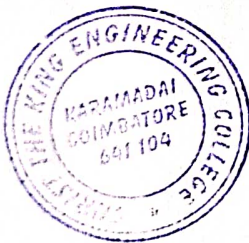
## Chartered Accountants

### TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure for infrastructure augmentation excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A)= (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C)=(A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+ (E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Infrastructure Augmentation	5.34%				



*Stephan*  
**Dr.M.JEYAKUMAR, M.E.,Ph.D.**  
PRINCIPAL  
CHRIST THE KING ENGINEERING COLLEGE,  
Chikkarampalayam Village,  
Karamadai, Mettupalayam Taluk,  
Coimbatore - 641 104.



For A J S A & Co.  
Chartered Accountants,  
FRN: 026009S

*Stephan*  
CA Stephan  
Partner

M.No: 260902

UDIN : 24260902BKDIQY7147

Place: Chennai  
Date: 26.06.2024

+91 95607 08016

Stephan@ajsa.co.in

N2, Bogan Villa Apartments, K-109, 16<sup>th</sup> Street, Anna Nagar East, Chennai -600 102



**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
 (Approved by AICTE ,New Delhi & Affiliated to Anna University ,Chennai)  
 (A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)

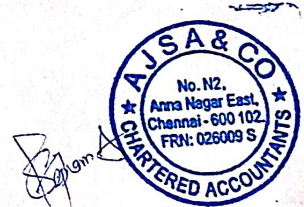
**Schedule D**

**Schedule of Fixed Asset For the year ended 31.03.2020**

FIXED ASSET AS ON 31.03.2020									
ASSETS	RATE	COST AS ON 31.03.2019	ADDITION DURING THE YEAR	COST AS ON 31.03.2020	DEP UP TO 31.03.2019	DEP FOR THE YEAR	DEP UP TO 31.03.2020	W.D.V AS ON 31.03.2019	W.D.V. AS ON 31.03.2020
	%	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
CONSTRUCTION	5	10,01,50,882.84	10,22,488.00	10,11,73,370.84	4,89,61,206.95	50,58,668.54	5,40,19,875.49	5,11,89,675.89	4,71,53,495.35
FURNITURE & FIXTURES	15	44,44,696.00		44,44,696.00	25,48,402.45	6,66,704.40	32,15,106.85	18,96,293.55	12,29,589.15
MOTOR & PUMPSET	15	3,55,802.00		3,55,802.00	2,87,131.25	53,370.00	3,40,501.25	68,670.75	15,300.75
LIBRARY BOOKS	40	33,77,516.00	4,962.00	33,82,478.00	19,98,394.80	13,52,991.20	33,51,386.00	13,79,121.20	31,092.00
COMPUTERS	40	41,88,027.00		41,88,027.00	39,32,115.75	2,55,911.20	41,88,026.95	2,55,911.25	0.05
EQUIPMENTS	15	2,79,21,642.00	14,750.00	2,79,36,392.00	2,35,17,029.75	41,90,458.80	2,77,07,488.55	44,04,612.25	2,28,903.45
VEHICLE	15	1,55,37,506.00		1,55,37,506.00	1,33,94,283.13	21,43,222.87	1,55,37,506.00	21,43,222.87	-
VESSELS	15	8,02,173.00		8,02,173.00	6,69,768.75	1,20,325.95	7,90,094.70	1,32,404.25	12,078.30
<b>TOTAL</b>		<b>15,67,78,244.84</b>	<b>10,42,200.00</b>	<b>15,78,20,444.84</b>	<b>9,53,08,332.83</b>	<b>1,38,41,652.96</b>	<b>10,91,49,985.79</b>	<b>6,14,69,912.01</b>	<b>4,86,70,459.05</b>



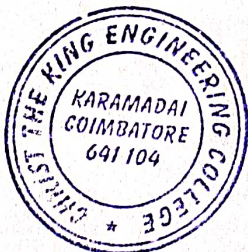
*(Signature)*  
**Dr. M. Jeyakumar, M.E..Ph.D.**  
 PRINCIPAL  
 CHRIST THE KING ENGINEERING COLLEGE,  
 Chikkarampalayam Village,  
 Karamadai, Mettupalayam Taluk,  
 Coimbatore - 641 104.





**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2020**

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	28,550.00	Fees Collection	2,51,91,700.00
College Maintenance	4,48,987.00	Registration	7,34,000.00
Food Expense	56,30,214.00	Bank Interest	11,641.36
Gas and fire wood	5,24,316.00	Examiner remuneration From AU	3,14,204.00
Educational Expenses	6,03,120.00	Other collections	4,63,768.00
Hostel Maintenance	3,75,405.00		
Postage & Courier Charges	24,853.00		
Printing & Stationery	4,57,687.00		
Repairs & Maintenance	12,66,865.00	<b>Excess Of Expenditure over Income</b>	<b>2,29,96,798.54</b>
Staff Salary	1,58,68,628.00		
Telephone & Internet Charges	2,87,651.00		
Travel Expenses	2,75,366.00		
Vehicle Repairs & Maintenance	22,63,045.00		
Advertisement	59,717.00		
Bank Charegs	17,397.64		
Book Depot Expenses	10,500.00		
Depreciation	1,38,41,653.26		
Electricity Charges	16,38,886.00		
ESI Management Contribution	3,06,102.00		
Exam Fees	94,512.00		
Professional Fees & Tax	94,534.00		
Lab Maintenance	10,57,823.00		
Consortium	15,500.00		
Medical Expenses	14,992.00		
Provident Fund Management Contribution	14,51,497.00		
Vehicle Loan Interest	1,69,172.00		
Seminar	2,64,978.00		
Software Maintenance	14,160.00		
Staff Welfare	1,68,205.00		
Affiliation Fee AU	9,22,757.00		
Computer Acesories	21,444.00		
Consultant fee for admission	14,93,595.00		
	<b>4,97,12,111.90</b>		<b>4,97,12,111.90</b>



*[Signature]*  
**Dr. M. JEYAKUMAR, M.E..Ph.D.**  
**PRINCIPAL**  
**CHRIST THE KING ENGINEERING COLLEGE,**  
**Chikkarampalayam Village,**  
**Karamadai, Mettupalayam Taluk,**  
**Coimbatore - 641 104.**



*[Signature]*